



Broxtowe
Borough
COUNCIL

Annual Performance

2017-18

Highlights



Ruth Hyde OBE
Chief Executive



Councillor
Richard Jackson
Leader of the Council

This report aims to give you a flavour of what we have been doing to implement our Corporate Plan during 2017-2018.

Our priorities are Housing, Business Growth, Environment, Health and Community Safety and our aim is for **Broxtowe to be a great place where people enjoy living, working and spending leisure time.**

333 homelessness cases prevented or relieved in 2017/18.

White Ribbon accreditation for work to prevent domestic violence.



New gym equipment

all of our leisure centres

£500,000 agreed for further improvements to parks and open spaces over the next two years.



Over £645,000 rental income received in 2017/18 following the purchase of the **Beeston Square** lease and significant progress made on the regeneration of the town centre.



Achievements

Find out more about our achievements and how our services have been externally recognised over the next few pages.

Highlights

a flavour of what we have been doing to implement the first year of our Corporate Plan during 2017/18.



Housing

A good quality affordable home for all residents of Broxtowe



120 new kitchens,

58 new bathrooms, 246 external wall insulation, 85 new roof coverings, 48 new heating systems installed for Council tenants.

An **extra £65,000** to help those with long term health conditions keep their homes warm and insulated.

333 homelessness cases prevented or relieved in 2017/18.

Progress made on **Neighbourhood Plans** with 10 designated and 1 submitted so far.



1,098 new homes

have been given planning permission with a further 324 built in 2017-18 – the highest number since 2008.



88% satisfaction rate with the Housing Service



Business Growth

New and growing businesses providing more jobs for people in Broxtowe and improved town centres

Work is progressing on a **new car park** near Beeston station.

Free Wi-Fi in Stapleford has been introduced.



Over **£645,000** rental income received in 2017/18 following the purchase of the Beeston Square lease and significant progress made on the regeneration of the town centre.

Free health checks for businesses, jobs fairs and a jobs club in Eastwood have supported numerous people and local businesses.



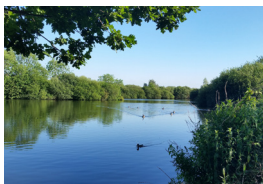


Environment

The environment in Broxtowe will be protected and enhanced for future generations

Over £600,000 much needed income generated from the garden waste service.

4 community litter picks and over 500 new trees planted across various parks and open spaces.



51% of the Council's green space is Local Nature Reserve - the highest in Nottinghamshire.



Improvements to parks and open spaces

including new Play Areas at Smithurst Road Open Space, Giltbrook and Broadgate Park, Beeston together with footpath surfacing and habitat improvements at Banks Road Open space Toton and Hall om Wong Open Space, Kimberley with £500,000 agreed for further improvements to parks and open spaces over the next two years.



Community Safety

Broxtowe will be a place where people feel safe and secure in their communities

44 drop ins and information sessions in Eastwood.

Better regulation of street trading in Beeston

White Ribbon accreditation for work to prevent domestic violence



Public Space Protection Orders to tackle anti-social behaviour including drinking alcohol in public places in Beeston, Eastwood, Stapleford, Kimberley, and Manor Park in Toton and car cruising at Chilwell Retail Park.

12 car parks awarded "park mark" status.



Health

people in Broxtowe enjoy longer active and healthy lives

New technology to help leisure centre members track, log and reach individual health and fitness goals and book classes.

New Spa at Bramcote leisure centre.

3,372 children booked onto weekly swim lessons.

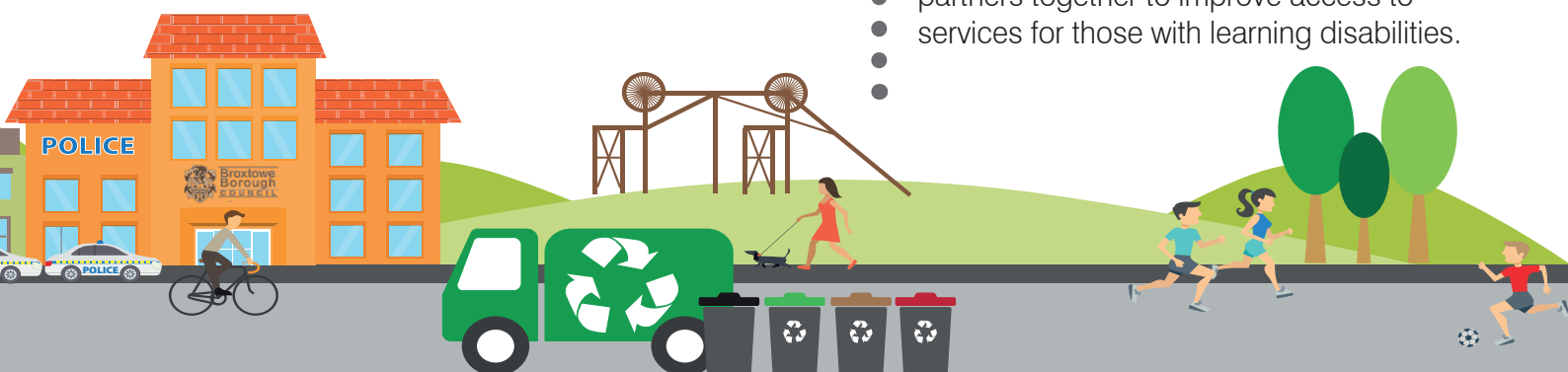


Creating a **stop smoking clinic** at the Council Offices and delivering Alcohol and Neuro-Psychoactive

Substance Brief Intervention Training workshops to partners.

Creating the **Broxtowe Learning Disability Network**

Breastfeeding Scheme to improve breastfeeding friendly venues which brings partners together to improve access to services for those with learning disabilities.



External recognition for good service delivery



Corporate Communications shortlisted for **Best Small Comms Team** at the comms2point0 awards.



Silver Award for **Neighbourhood Wardens** in RSPCA Innovator Awards.



Liberty Leisure Limited shortlisted for **Best Performer** and **Most Improved** at the APSE Awards.

Parks Team shortlisted for **Best Performer** at the APSE awards.



Five parks re-accredited with Green Spaces Flag status, including 10th consecutive year for Bramcote Hills Park, Parks Team also named as finalists in Best Performer Category at the APSE Awards.

