

## Andy Culshaw

## Change Delivery Manager

# Housing Repairs / Asset Management

## **Purpose**

The 'Top 10'

	Question	I would like to monitor this	I've had enough info, thanks
1.	What are our tenant's responsibilities		
2.	What is the process when an Out of Hours emergency call is received		
3.	How many colleagues do we have working in repairs		
4.	What is the current state of our Housing Stock		
5.	Top 10 repair issues – 'Top of The Pops!'		
6.	How do we collate tenant satisfaction information		
7.	Number of calls receivedbeing answered / not being answered		
8.	Number of jobs receivedper day / week / month Number of jobs completedper day / week / month Number of jobs where nobody was inper day / week / month		
9.	Number of jobs within target date		
10.	What is the Council doing to improve communication?		

#### What are our tenant responsibilities?

### Tenant responsibilities

#### What is the process when an Out of Hours emergency call is received?

- Tenant calls repairs number (0115 917 7777)
- Auto-transferred to Newark and Sherwood CCTV team
- Issue logged
- Sent to contractor T&S
- Assess / attend / make safe
- Report sent back to Repairs
- Arrange any follow-on appointments

#### How many colleagues do we have working in repairs?

Repairs Manager

Team Leader Team Leader

Builder x 2

Multi x 11

Joiner x 3

Plumber x 1

Caretake x 4

Decor x 1

Elec x 3

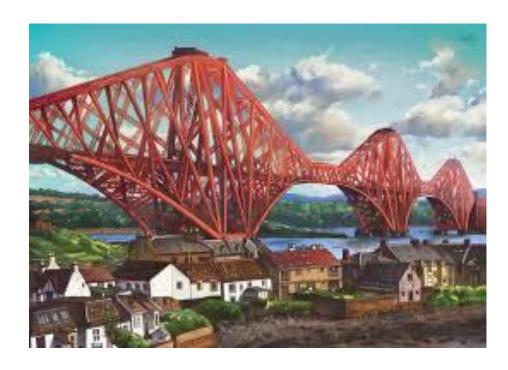
Gas x 6

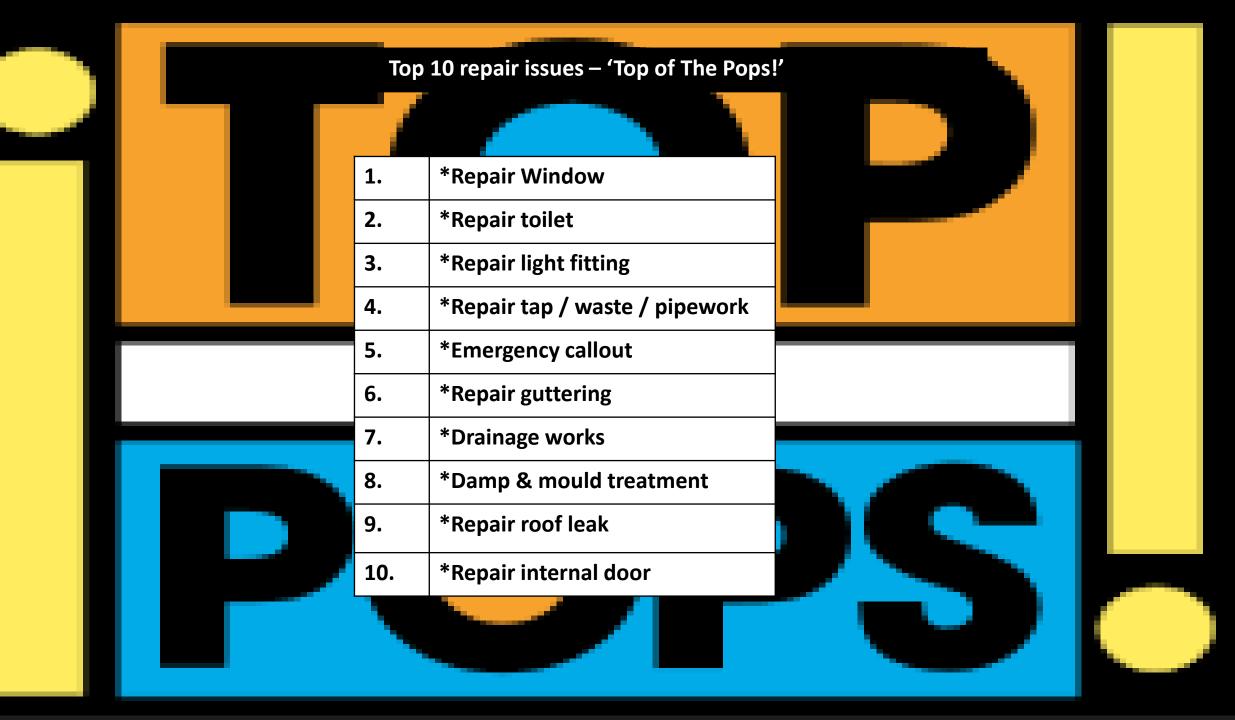
#### What is the current state of our housing stock?

#### **Decent homes**

"minimum requirement for social housing in England and Northern Ireland, aiming to ensure that all properties are safe, healthy, and suitable for living".

- Minimum Safety Standards
- Reasonable State of Repair
- Facilities and Services
- Thermal Comfort
- 1.3% non-decent (5 out of standard)
- 2,500 surveys commencing (Dysons)





#### How do we collate tenant satisfaction information

**Tenancy Satisfaction Measures:** 

#### Number of calls received...being answered / not being answered?

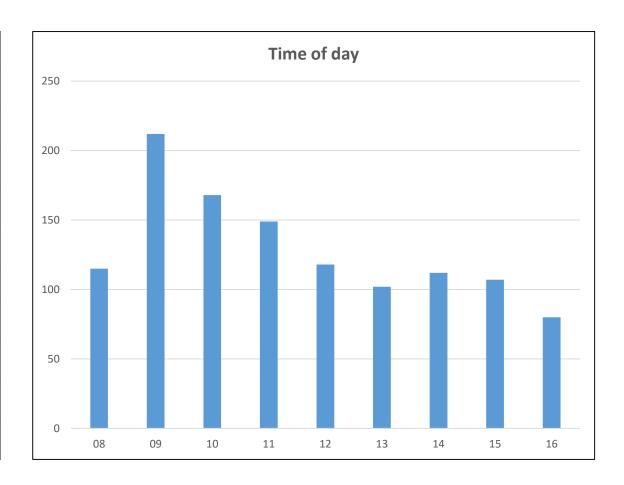
"I have to say what a fantastic improvement in the telephone answering service.

Through to housing repairs in 30 seconds!

Congratulations to all".

#### Number of calls received...being answered / not being answered?

May 2025		
Total call count	1,163	
Answered	1,020 (87%)	
Av. Call duration	5 mins 40 sec	
Av. Call / wrap time	15 mins 24 sec	
Av. Wait time	2 mins 5 sec	
Abandoned	143 (13%)	
Av. Wait before abandoned	5 mins 3 sec	
Emails received	2,072	
Online requests	208	
New repair	41%	



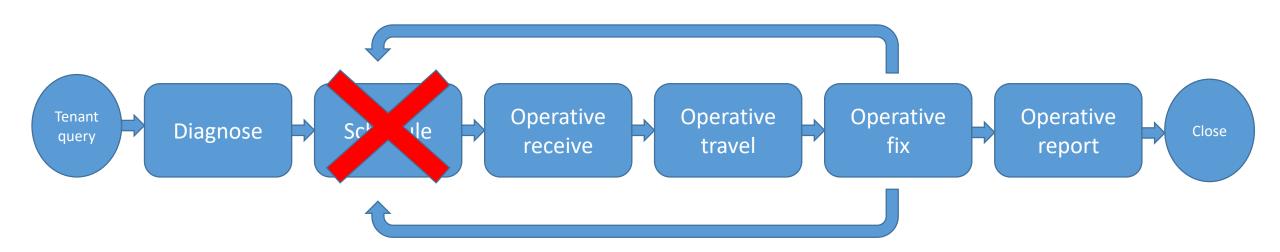
#### Number of jobs received/completed/followed-on/no-on in

	Repair/year	Repair/week	%
Received	15,400	300	
Completed	11,070	210	72%
Follow-on	3,500	70	23%
No-one in	830	16	5%
Tenant request	1,700	30	

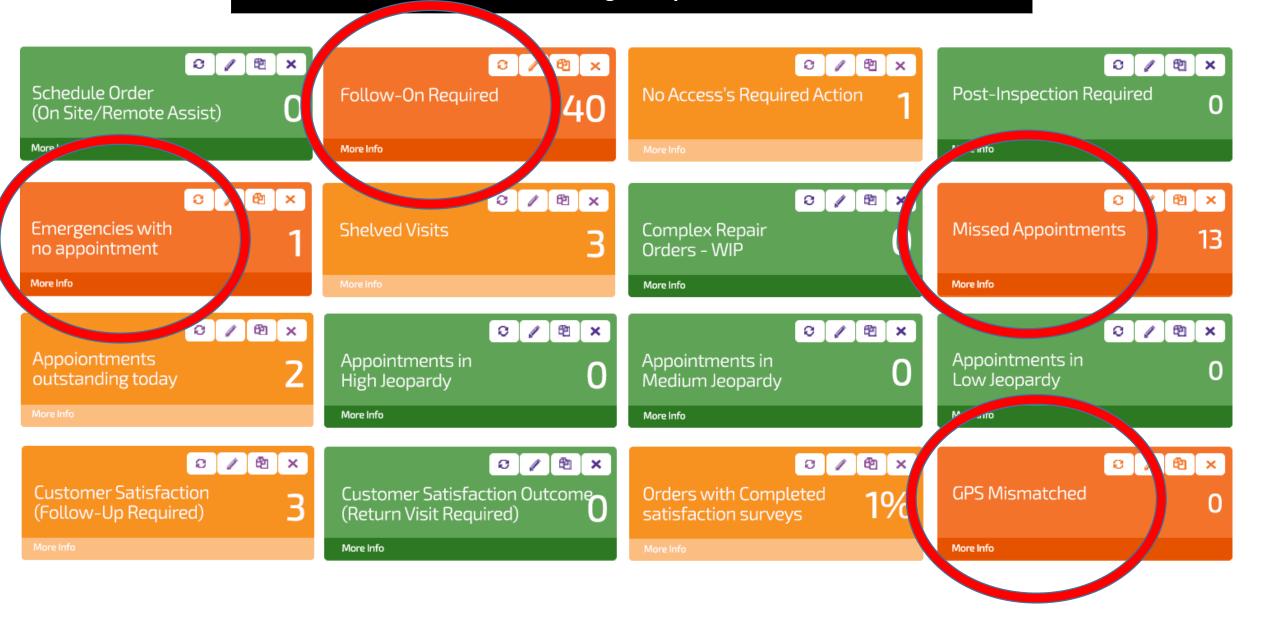
	Service/year	Service/week	%
Received	4,850	90	
Completed	3050	60	63%
Follow-on	0	0	0%
No-one in	1,800	35	37%
Tenant request	1,100	20	

#### Total number of jobs within target?

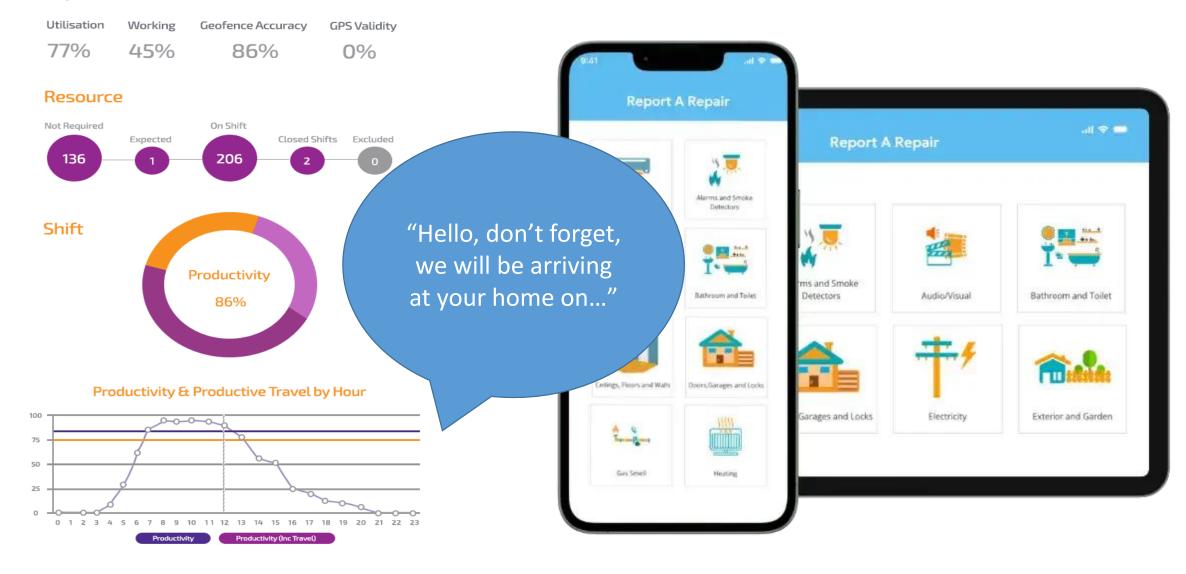
Live jobs (DLO)	716
In target	543
Out of target	173
Without appointment	139







#### **Key Metrics**



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