

## Repairs and Maintenance

(day-to-day costs)

**£1.1 MILLION**   
Employee costs 

**£412K** Sub- contractors and specialist contractors

**£430K** Other expenditure  
*(includes vehicles, tools, materials, administration, premises, clothing etc.)*



**TOTAL**  
**£1.9**  
**MILLION**


## Your Homes


**96**  Kitchens and  
bathrooms  
modernised

**25**  Gas  
central heating  
replacements


**91**  Electric  
heating and hot water  
replacements


**15**  Garage  
refurbishments

**116**  Homes repainted (including soffits,  
fascia's and rain water goods)

**184**  Minor adaptations (including  
handrails, half-steps etc.)


**49**  Garage  
replacements

**42**  Homes benefitting  
from footpath  
and paving works

**25**  Major  
adaptations  
(including stair lifts,  
wet rooms etc.)

**77**  UPVC  
window  
replacements

**8**  External wall  
insulations

**181**  Roof replacement (including soffits,  
fascia's and rain water goods)