

# KEY FACTS AS AT 31<sup>ST</sup> MARCH 2021

## Housing Department



**4,398** Number of properties the Council owns

**138** Households where homelessness was prevented as a result of housing advice

**250** Homeless interviews completed

**16** Properties sold under the Right to Buy



## Housing Revenue Account (HRA)

In 2020/21 Broxtowe Borough Council received £16.4 million in income to the Housing Revenue Account. £15 million came from housing rents; the remainder from garage rents, Independent Living management charges and leaseholder service charges.

**£72.86** Average weekly rent

## Where the money was spent

**£3.2 MILLION**

**Repairs and maintenance**

*(includes repairs costs, contractor costs, void work, electrical testing etc.)*

**£0.4 MILLION**

**Capital expenditure financed by HRA**

*(includes a direct contribution from the HRA towards capital expenditure costs)*

**£4.8 MILLION**

**Supervision and management**

*(Includes staffing costs)*

**£6.6 MILLION**

**Charges for capital**

*(includes depreciation, gains/losses on disposal of properties and interest payable on borrowing)*

