

# KEY FACTS AS AT 31<sup>ST</sup> MARCH 2021

## Housing Department



**4,398** Number of properties the Council owns

**138** Households where homelessness was prevented as a result of housing advice

**250** Homeless interviews completed

**16** Properties sold under the Right to Buy



## Housing Revenue Account (HRA)

In 2020/21 Broxtowe Borough Council received £16.4 million in income to the Housing Revenue Account. £15 million came from housing rents; the remainder from garage rents, Independent Living management charges and leaseholder service charges.

**£72.86** Average weekly rent

## Where the money was spent

**£3.2 MILLION**

**Repairs and maintenance**

*(includes repairs costs, contractor costs, void work, electrical testing etc.)*

**£0.4 MILLION**

**Capital expenditure financed by HRA**

*(includes a direct contribution from the HRA towards capital expenditure costs)*

**£4.8 MILLION**

**Supervision and management**

*(Includes staffing costs)*

**£6.6 MILLION**

**Charges for capital**

*(includes depreciation, gains/losses on disposal of properties and interest payable on borrowing)*



## Repairs and Maintenance

(day-to-day costs)

**£1.1 MILLION**   
Employee costs 

**£412K** Sub- contractors and specialist contractors

**£430K** Other expenditure  
*(includes vehicles, tools, materials, administration, premises, clothing etc.)*




**TOTAL**  
**£1.9**  
**MILLION**


## Your Homes


**96**  Kitchens and  
bathrooms  
modernised

**25**  Gas  
central heating  
replacements


**91**  Electric  
heating and hot water  
replacements


**15**  Garage  
refurbishments

**116**  Homes repainted (including soffits,  
fascia's and rain water goods)

**184**  Minor adaptations (including  
handrails, half-steps etc.)


**49**  Garage  
replacements

**42**  Homes benefitting  
from footpath  
and paving works

**25**  Major  
adaptations  
(including stair lifts,  
wet rooms etc.)

**77**  UPVC  
window  
replacements

**8**  External wall  
insulations

**181**  Roof replacement (including soffits,  
fascia's and rain water goods)